

Estimated Cost of Compliance  
Proposed Child Day Care Center Rules  
Alpena Youth Center

**R 400.5205****Rule 205 (1)(f)***For Infant Room Split***COST**

3,5 and 7 - Add another sink to each area

3,500.00

Involves: Busting out concrete

Replacing tile

Additional Plumbing

Removal of existing door

Laying up old door opening

*For Toddler Room Split***COST**

1 and 7 - Add another sink to each area

2,600.00

Involves: Busting out concrete

Replacing tile

Additional Plumbing

**Total Construction Cost to Center for Infant Room Split \$15,650.00****Total Construction Cost to Center for Toddler Room Split \$18,100.00**

The estimate time the rooms must be closed for construction is approximately 4 weeks. The total loss in tuition would be close to \$2,700.00 for the infant room or 3,100.00 for the Toddler Room. The Chance we take of people finding new permanent daycare during this time could reach in excess of 25,000.00 for the year.

Last year, due to the economy and unemployment rate in our community, the Alpena Youth Center had a loss of 11,000.00 for 2004 year end. This year does not look much better. Where will we find the money for these renovations?

**Plans for Compliance with Proposed Licensing Rules****R 400.5101****Rule 101. (b)****"Ages" defined****And****Rule 101 (j)****"Group size"**

See circled #'s on drawing

***Splitting Infant Room***

	<b><u>COST</u></b>
8 - Wall built down center of room	2,450.00
Involves: Removing and replacing floor tile and ceiling tile	
4 - New entrance to Infant portion of room	2,200.00
1 - Remove walls to existing Infant Nap Room	1,700.00
Involves replacing ceiling tiles and floor tiles	
2 and 6 - New carpets for each room	2,200.00
9 - Build new Diapering Area	<u>3,600.00</u>
Involves: Busting out concrete floor	<b>12,150.00</b>
Plumbing	
Cabinet unit with sink	
re-tiling	

***Splitting Toddler Room***

	<b><u>COST</u></b>
9 - Half Wall built down center of room	1,800.00
Involves: Removing and replacing floor tile	
2 and 3 - Adding new entrance and exit doors	4,000.00
5 and 4 - New carpets for both areas	2,200.00
8 - Add food prep area	3,600.00
Involves: Busting out concrete floor	
Plumbing	
Cabinet unit with sink	
re-tiling	
6 - Add Restroom	<u>3,900.00</u>
	<b>15,500.00</b>

**R 400.5103a****Rule 103a****Lead Caregivers**

9 CEU's/90 clock hours	90 hours overtime pay	4,050.00
	Mileage	315.00 plus
	Cost of training	<u>300.00</u> at least
	X 3 Lead Caregivers	<b>\$4,665.00</b>

2 of our Leads already have degrees.

These are just the rules that will cause a financial hardship for our center. I am very concerned about many more of them. I am concerned that some of the new rules will cause hardships for our children and their parents. A detail of these concerns will follow.

Prepared by:  
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Alpena Youth Center

**R 400.5102a****Rule 102a.****Caregivers****COST**

1 <sup>st</sup> year- 8 clock hours	8 hours overtime pay	756.00
	Mileage	100.00 plus
	Cost of training	<u>90.00 at least</u>
	X 9 caregivers	<b>\$946.00</b>
2 <sup>nd</sup> year - 12 clock hours	12 hours overtime pay	1,134.00
	Mileage	100.00 plus
	Cost of training	<u>90.00 at least</u>
	X 9 caregivers	<b>\$1,324.00</b>
3 <sup>rd</sup> year - 16 clock hours	16 hours overtime pay	1,512.00
	Mileage	100.00 plus
	Cost of training	<u>90.00 at least</u>
	X 9 caregivers	<b>\$1,702.00</b>

**Lead Teachers**

1 <sup>st</sup> year- 8 clock hours	8 hours overtime pay	600.00
	Mileage	60.00 plus
	Cost of training	<u>50.00 at least</u>
	X 5 Lead caregivers	<b>\$710.00</b>
2 <sup>nd</sup> year - 12 clock hours	12 hours overtime pay	900.00
	Mileage	60.00 plus
	Cost of training	<u>50.00 at least</u>
	X 5 Lead caregivers	<b>\$1,010.00</b>
3 <sup>rd</sup> year - 16 clock hours	16 hours overtime pay	1,200.00
	Mileage	60.00 plus
	Cost of training	<u>50.00 at least</u>
	X 5 Lead caregivers	<b>\$1,310.00</b>